Gems of the Prairie Quilters
Final Audited
2025 Budget vs Actuals

Income Category		Approved 2025 Budget	Final 2025 Year End Income
50-50	4100	$500	$428
Membership	4300	$4,500	$4,270
Raffle Quilt	4600	$2,000	$2,702
Programs	*SubTotal*	***$7,000***	***$7,400***
Special Programs/Workshop	4360.2	$3,000	$1,234
Christmas Party	4360.4	$1,500	$1,770
Auction	4360.7	$5,000	$6,394
Program / Special Event	*SubTotal*	***$9,500***	***$9,397***
Admission	4510	$7,000	$5,893
Vendors	4515	$3,000	$2,440
Mums			$472
Boutique	4530	$5,000	$4,502
Other			$210
Quilt Show	*SubTotal*	***$15,000***	***$13,517***
Online sales (eBay)			$722
Monthly Workshops	4710	$1,500	$500
Novembeer to Remember	4720	$500	$630
Other Income	*SubTotal*	***$2,000***	***$1,852***
Interest Income	4920	$700	$1,613
Guild Merchandise			
Donations received			$858
Interest & Donations	*SubTotal*	***$700***	***$2,471***
TOTAL INCOME		**$34,200**	**$34,637**

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Expense Category		2025 Approved Budget	Final 2025 Year End Expenses
Credit Card Fees	7135	$200	$193
Bank Fees			$120
Postage & Supplies	7140	$500	$244
Insurance	7145	$1,500	$1,194
PO Box	7150	$200	$182
State Form 990	7160	$25	$31
Website	7170	$550	$247
Meeting Expenses	7175	$1,200	$1,338
Storage Rental	7180	$2,000	$1,932
Equip Purchase/Repair	7190	$6,000	$5,966
Newsletter	8100	$50	
Administrative	***SubTotal***	***$12,225***	***$11,447***
Membership	8000	$50	$0.32
Welcome	8340	$50	
Challenge Quilt	7230	$100	$100
Committee	***SubTotal***	***$200***	***$100***
License	8610	$50	$36
Printing	8615	$350	$247
Postage			
Construction	8620	$600	$330
Raffle Quilt	***SubTotal***	***$1,000***	***$614***
Healing Hands	7200	$200	
NICU	8810	$200	$1,085
The Center	8820	$550	
St Jude	8830	$550	$600
QOV	8840		$751
Supply Store	8850	$2,000	$450
Donations HOI Fair & Other	7320	$100	
Service Projects	***SubTotal***	***$3,600***	***$2,886***

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Expense Category		2025 Approved Budget	Final 2025 Year End Expenses
Monthly Programs	8405.1	$2,000	$1,732
Special Programs/Wkshops	8405.2	$7,000	$3,970
Christmas Party	8405.4	$1,500	$1,936
Other			
Auction	8405.7	$5,000	$772
Programs	***SubTotal***	***$15,500***	***$8,411***
Monthly Workshops	8910	$2,000	$1,389
November to Remember	8920	$500	$396
Workshops	***SubTotal***	***$2,500***	***$1,786***
Pole Rental	8520	$2,000	$1,828
Facility Rental	8570	$4,500	$4,625
Publicity	8530	$4,000	$1,102
Boutique	8541	$100	$214
Registration	8542	$0	$67
Vendor	8543	$100	$99
Volunteer			$506
Ribbons	8544	$150	$218
Printing	8549	$600	$89
Flowers			$453
Admissions			$15
Other Quilt Show	8540	$3,550	$246
Quilt Show	***SubTotal***	***$15,000***	***$9,461***
TOTAL EXPENSES		**$50,025**	**$34,705**

Budgeted Utilization of Gems Savings	**($15,825.00)**	**($67.75)**