Gems of the Prairie Quilters
2026 Board Approved Budget

Income Category		Approved 2026 Budget
50-50	4100	$400
Membership	4300	$4,500
Raffle Quilt	4600	$2,500
Programs	*SubTotal*	***$7,400***
Special Programs/Workshop	4360.2	$1,800
Christmas Party	4360.4	$1,700
Program / Special Event	*SubTotal*	***$3,500***
Admission	4510	$6,000
Vendors	4515	$2,500
Boutique	4530	$4,500
Quilt Show	*SubTotal*	***$13,000***
Online sales (eBay)		$350
Monthly Workshops	4710	$750
Novembeer to Remember	4720	$600
Other Income	*SubTotal*	***$1,700***
Interest Income	4920	$1,600
Interest & Donations	*SubTotal*	***$1,600***
TOTAL INCOME		**$27,200**

Expense Category		Approved 2026 Budget
Credit Card Fees	7135	$200
Postage & Supplies	7140	$525
Insurance	7145	$1,195
PO Box	7150	$183
State Form 990	7160	$31
Website	7170	$500
Meeting Expenses	7175	$1,400
StorageRental	7180	$2,030
Equip Purchase/Repair	7190	$750
Newsletter	8100	$30
Administrative	*SubTotal*	***$6,844***
Membership	8000	$10
Welcome	8340	$50
Challenge Quilt	7230	$150
Committee	*SubTotal*	***$210***
License	8610	$36
Printing	8615	$250
Postage		$30
Construction	8620	$600
Raffle Quilt	*SubTotal*	***$916***
Healing Hands	7200	$300
NICU	8810	$2,600
The Center	8820	$600
St Jude	8830	$600
QOV	8840	$1,200
Supply Storage	8850	$1,500
Donations HOI Fair & Other	7320	$100
Service Projects	*SubTotal*	***$6,900***
Monthly Programs	8405.1	$3,600
Special Programs/Wkshops	8405.2	$5,400
Christmas Party	8405.4	$2,000
Programs	*SubTotal*	***$11,000***
Monthly Workshops	8910	$1,500
November to Remember	8920	$500
Workshops	*SubTotal*	***$2,000***
Pole Rental	8520	$2,000
Facility Rental	8570	$4,500
Other Quilt Show	8540	$5,000
Quilt Show	*SubTotal*	***$11,500***
TOTAL EXPENSES		**$39,370**

Budgeted Utilization of Gems Savings	**($12,170)**